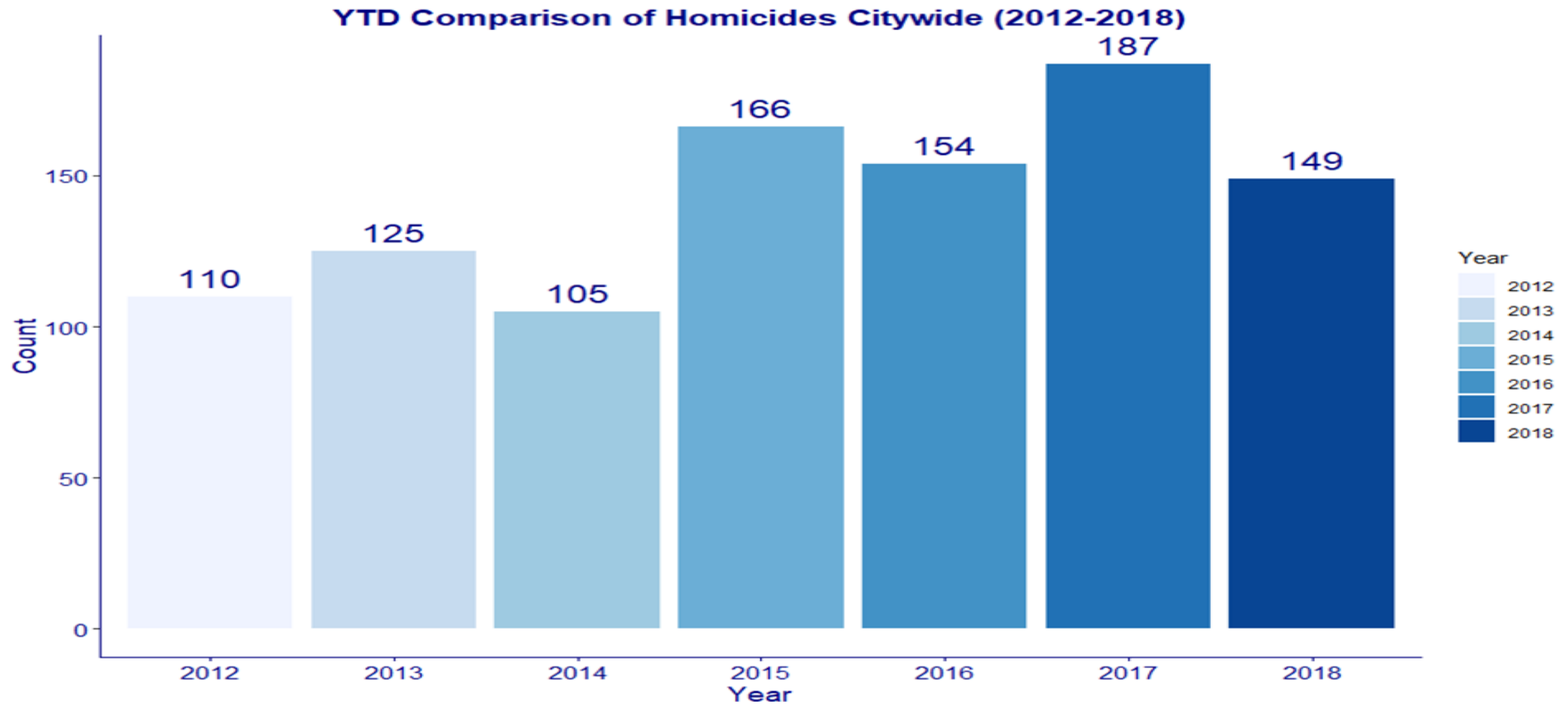


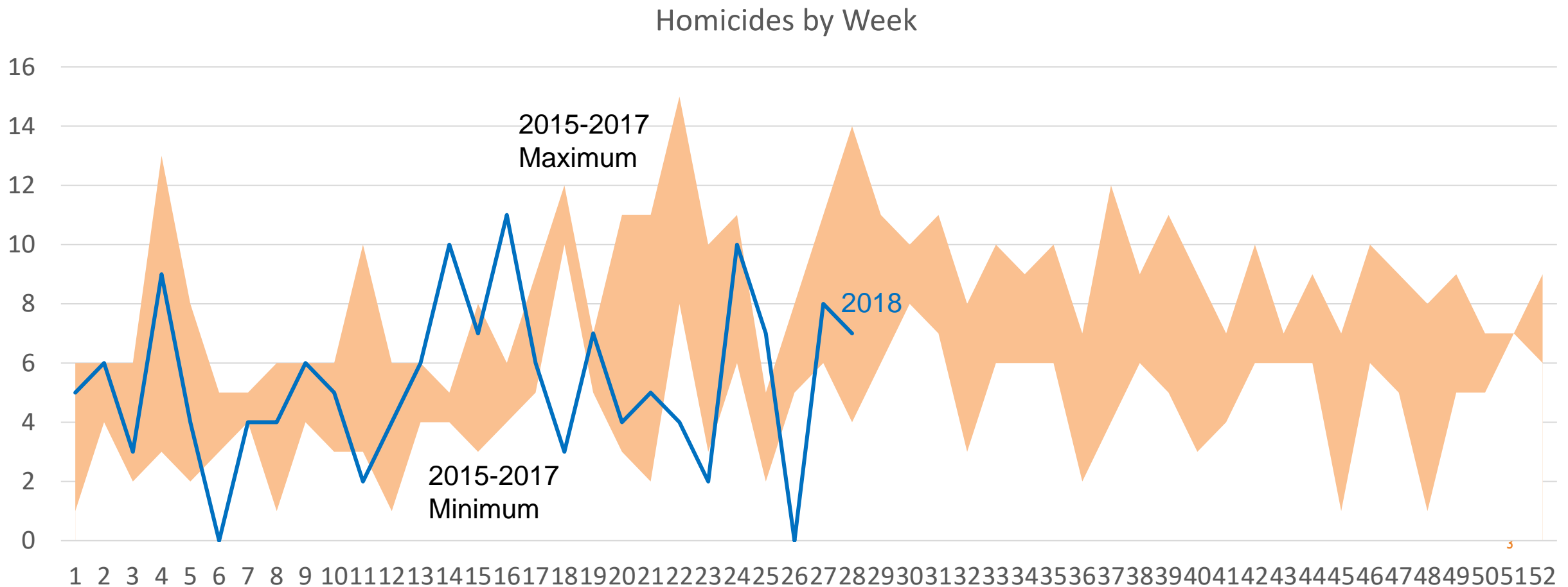
CITISTATSMART – MAKING BALTIMORE SAFE

- Agenda (07/18/2018)
 - **Section 1. Violent Crime Statistics**
 - **Section 2. VRI Crime Trends**
 - **Section 3. At-Risk-Individuals**
 - **Section 4. Summer Surge and StrikeForce**
 - **Section 5. ShotSpotter**
 - **Section 6. Staffing and Recruiting**
 - **Section 7. Overtime**
 - **Section 8. Prompt Payment**
 - **Section 9. Making Baltimore Safe Solution Tracker**

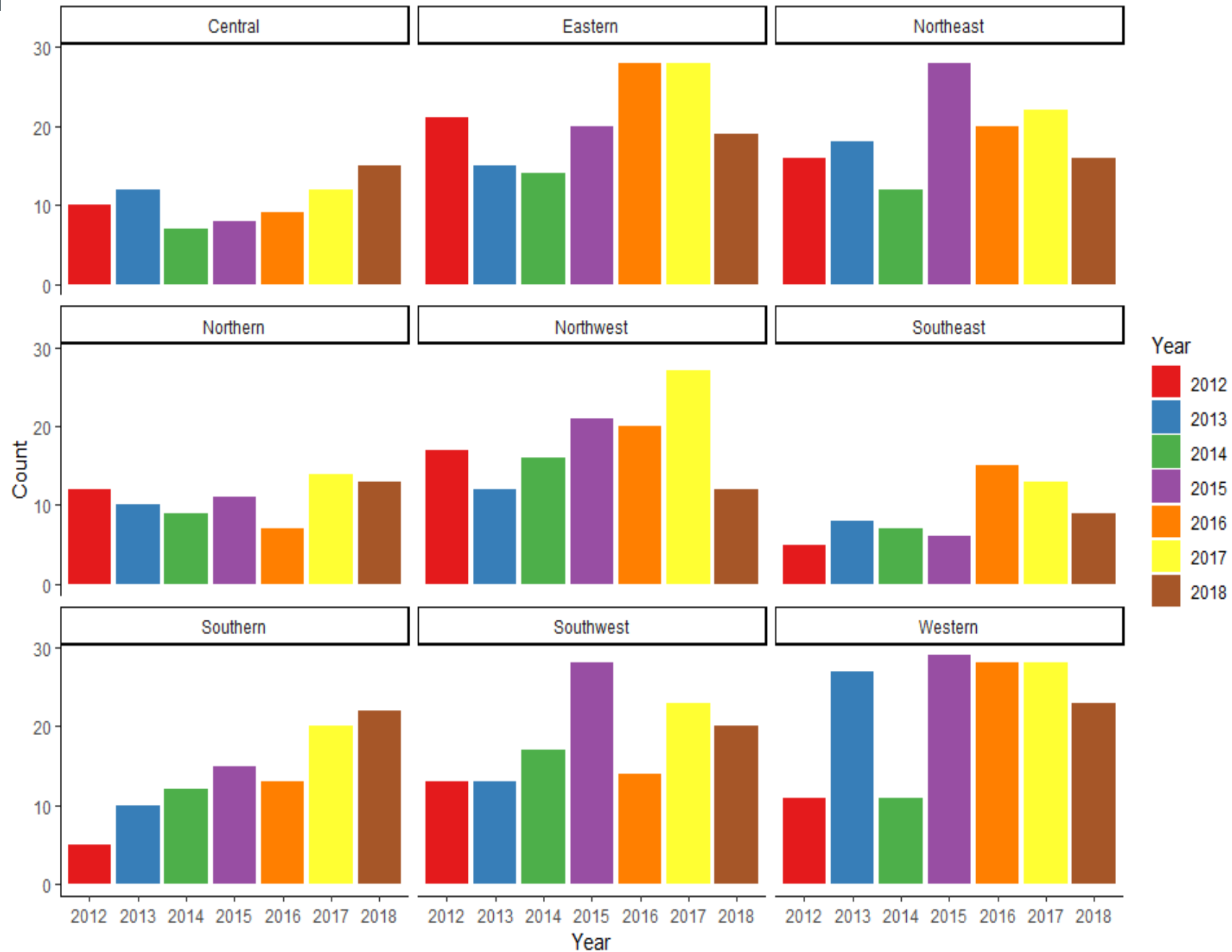
SECTION I.VIOLENT CRIME STATISTICS - HOMICIDES



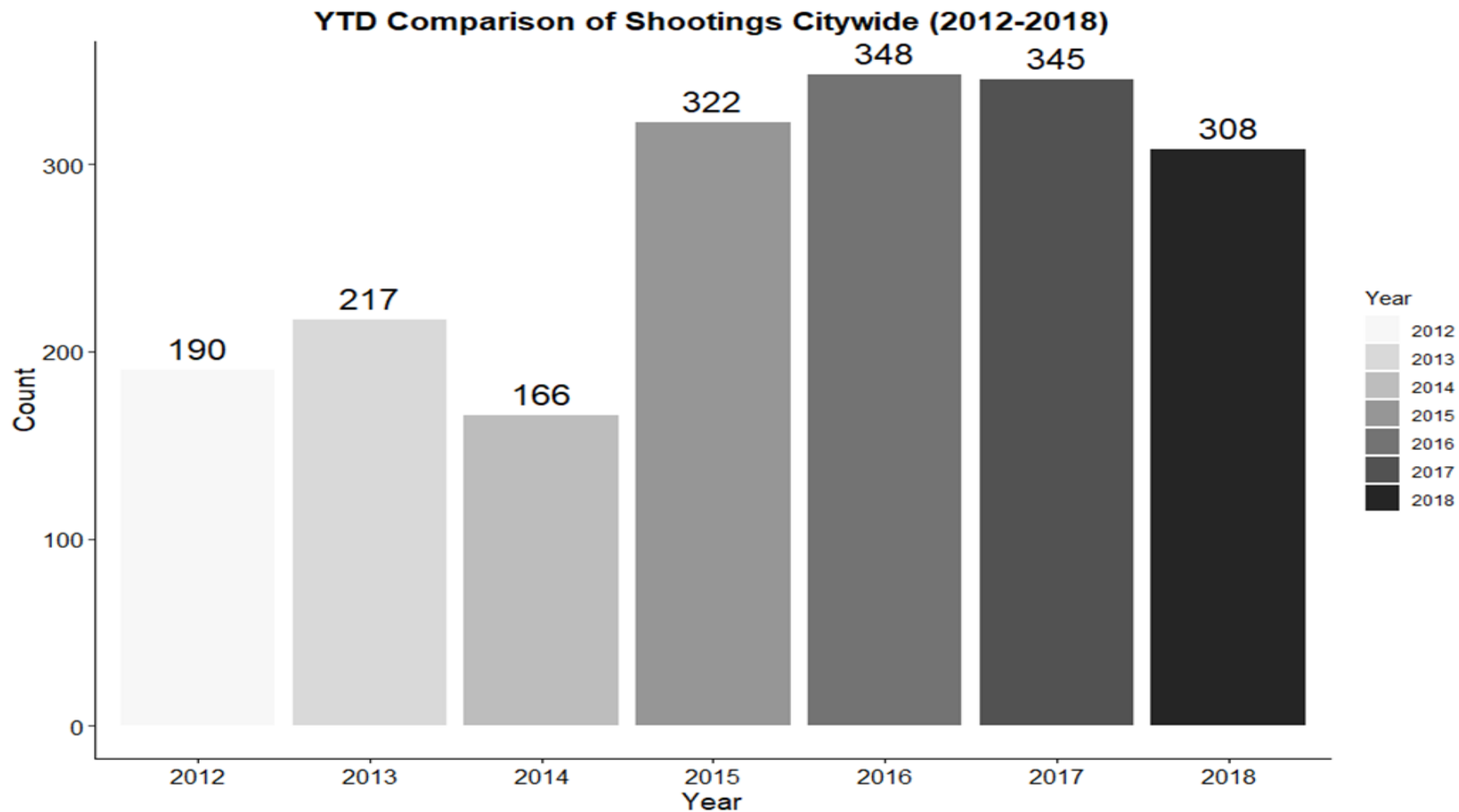
SECTION I.VIOLENT CRIME STATISTICS



YTD Comparison of Homicides by District (2012-2018)

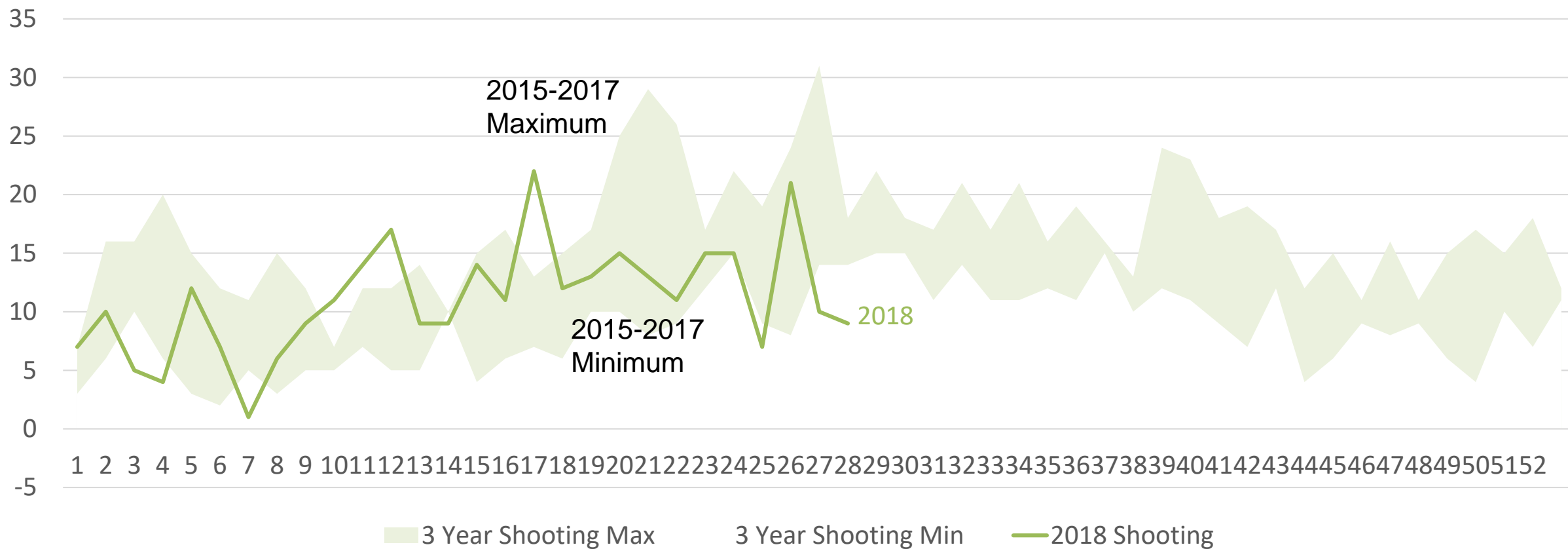


SECTION I.VIOLENT CRIME STATISTICS - SHOOTINGS

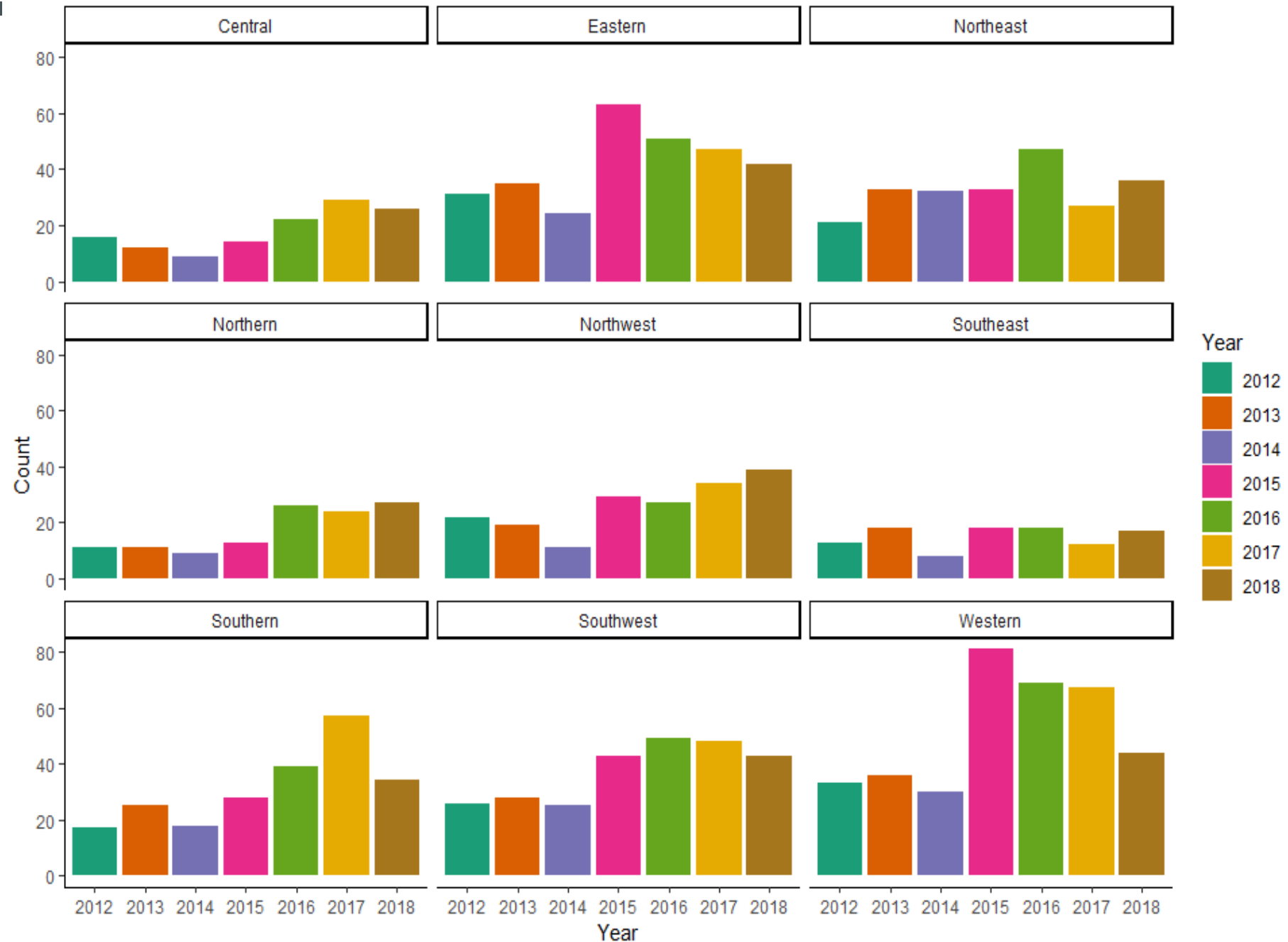


SECTION I.VIOLENT CRIME STATISTICS - SHOOTINGS

Non-Fatal Shootings by Week



YTD Comparison of Shootings by District (2012-2018)



SECTION 2: VRI CRIME TRENDS

Homicides and Shootings in the VRI, Weeks 6-28

VRI Zone and Crime Type	Week 6-28, 2017	Week 6-28, 2018	% Change
Central / Western			
HOMICIDE	7	3	-57%
SHOOTING	12	10	-17%
Central / Western Total	19	13	-32%
Eastern 1			
HOMICIDE	6	7	17%
SHOOTING	13	15	15%
Eastern 1 Total	19	22	16%
Eastern 2			
HOMICIDE	6	2	-67%
SHOOTING	12	3	-75%
Eastern 2 Total	18	5	-72%
Northeastern			
HOMICIDE	0	1	
SHOOTING	1	6	500%
Northeastern Total	1	7	600%
Northwestern			
HOMICIDE	6	3	-50%
SHOOTING	6	3	-50%
Northwestern Total	12	6	-50%
Tri-District			
HOMICIDE	9	6	-33%
SHOOTING	14	10	-29%
Tri-District Total	23	16	-30%
Western			
HOMICIDE	8	8	0%
SHOOTING	20	11	-45%
Western Total	28	19	-32%
Homicides Grand Total	42	30	-29%
NFSs Grand Total	78	58	-26%
Combined Grand Total	120	88	-27%

Homicides and Shootings in the VRI, YTD through Week 28

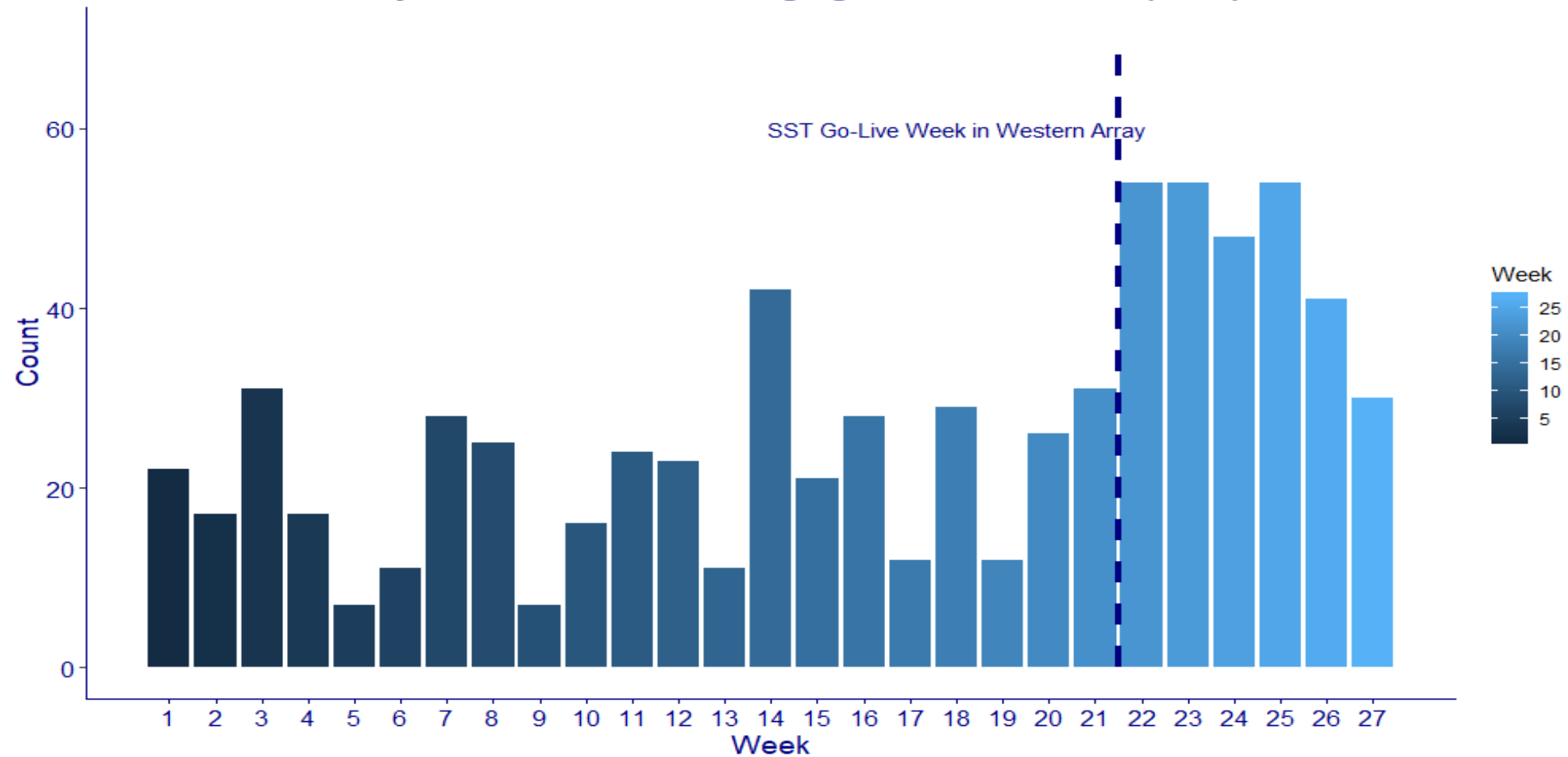
VRI Zone and Crime Type	YTD 2017	YTD 2018	% Change
Central / Western			
HOMICIDE	8	5	-38%
SHOOTING	14	12	-14%
Central / Western Total	22	17	-23%
Eastern 1			
HOMICIDE	6	9	50%
SHOOTING	14	15	7%
Eastern 1 Total	20	24	20%
Eastern 2			
HOMICIDE	7	2	-71%
SHOOTING	12	4	-67%
Eastern 2 Total	19	6	-68%
Northeastern			
HOMICIDE	0	1	
SHOOTING	1	8	700%
Northeastern Total	1	9	800%
Northwestern			
HOMICIDE	6	4	-33%
SHOOTING	7	6	-14%
Northwestern Total	13	10	-23%
Tri-District			
HOMICIDE	10	6	-40%
SHOOTING	16	11	-31%
Tri-District Total	26	17	-35%
Western			
HOMICIDE	11	9	-18%
SHOOTING	22	12	-45%
Western Total	33	21	-36%
Homicides Grand Total	48	36	-25%
NFSs Grand Total	86	68	-21%
Combined Grand Total	134	104	-22%

SECTION 4: SUMMER SURGE AND STRIKEFORCE

- July 10th – Mayor and Police Commissioner announce a transfer of 115 officers and 11 Sergeants into patrol
 - From 18 vacancies per shift per district to 4 vacancies per shift per district
- June 18th – Mayor and Police Commissioner announce a “Summer Surge” of Federal partners.
 - DEA, ATF, FBI, HIS, U.S. Marshals Service

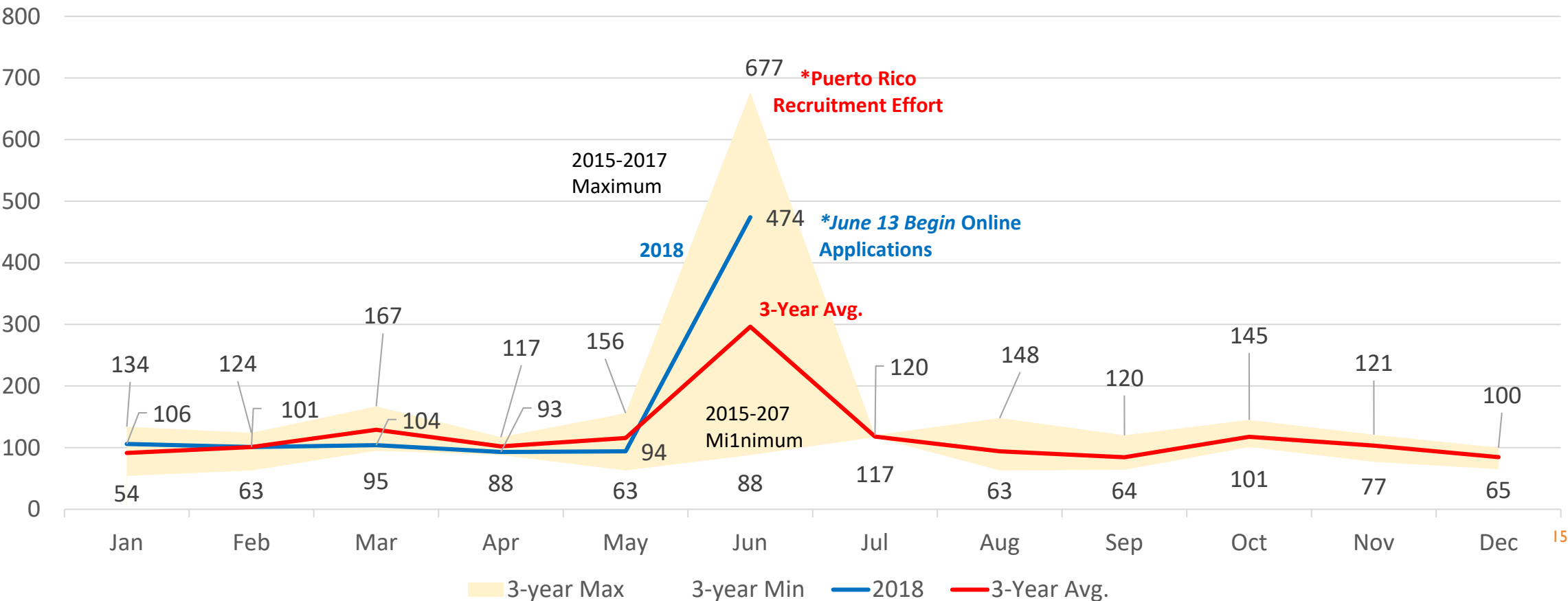
SECTION 5: SHOTSPOTTER

Weekly Distribution of Discharging Calls-For-Service (2018)



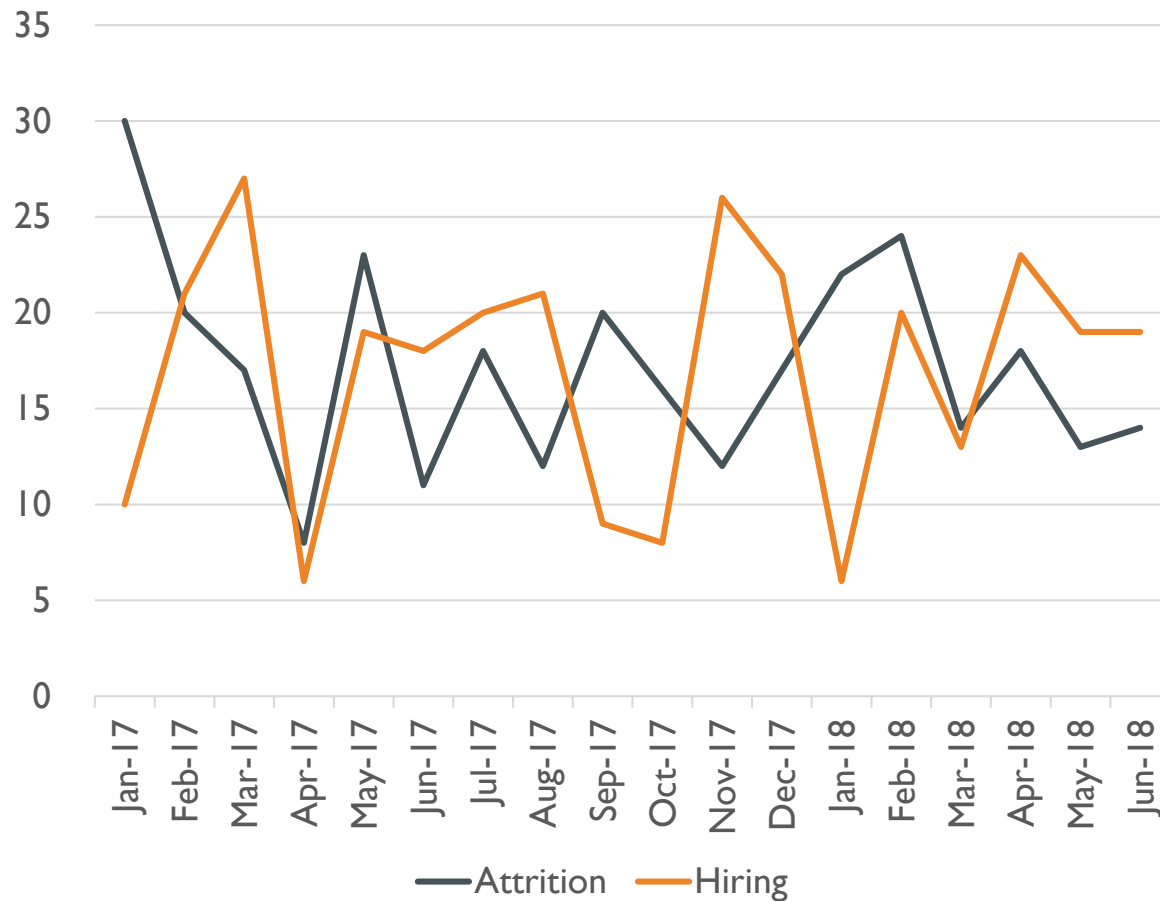
SECTION 6: STAFFING AND RECRUITING

Number of Applications Received, 3-year Max/Min

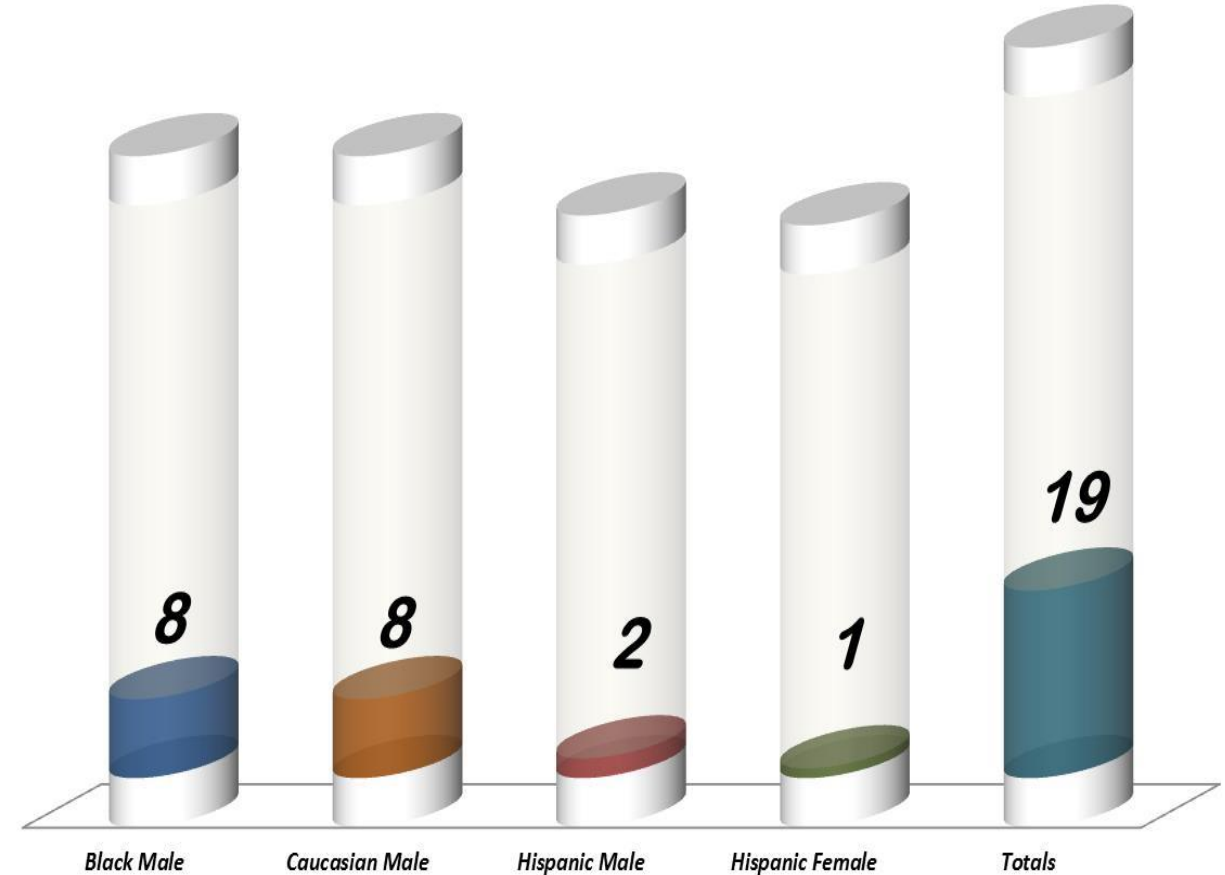


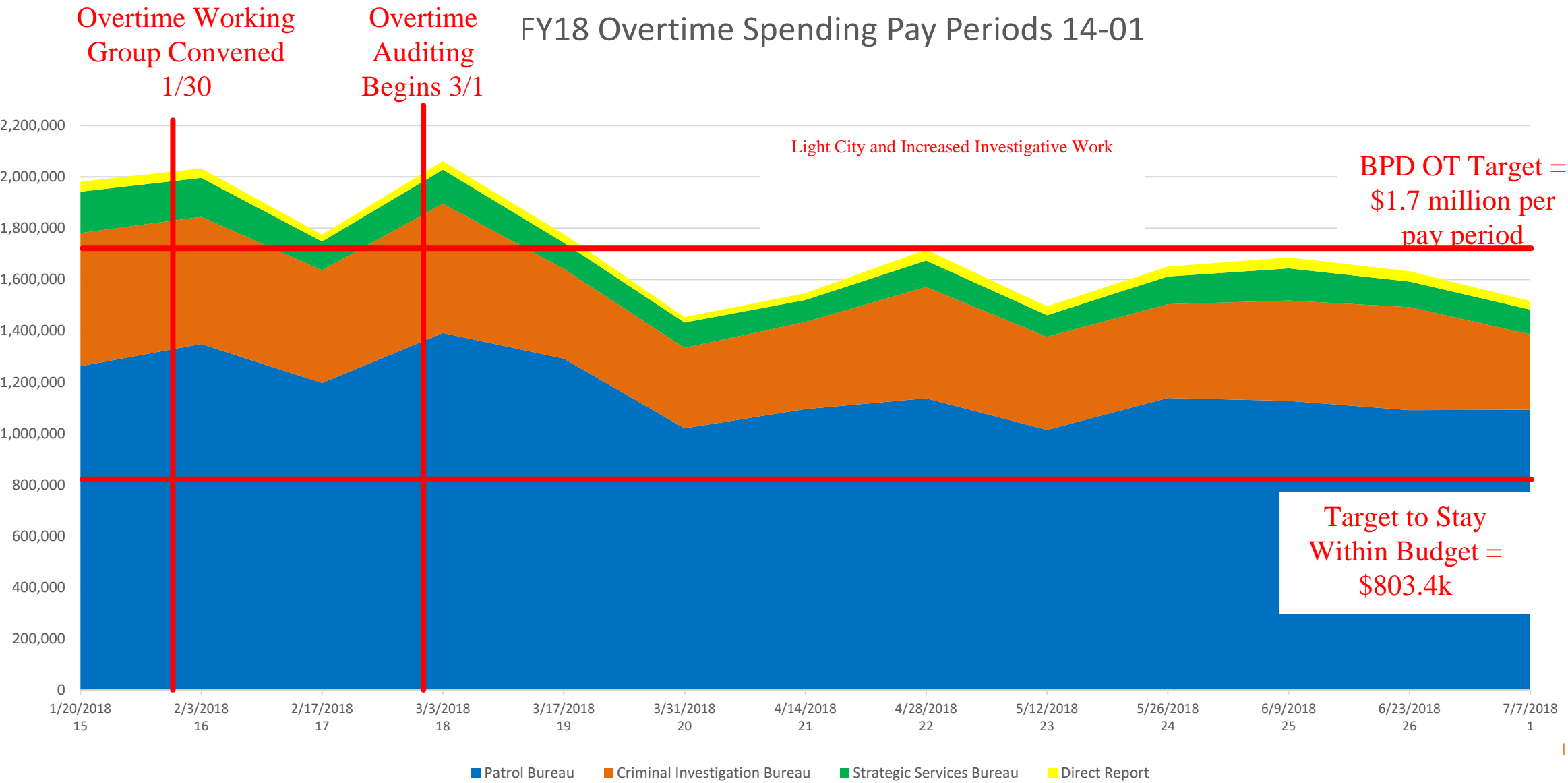
SECTION 6: STAFFING AND RECRUITING

Hiring and Attrition, 1/1/17-6/30/18



Applicant's Hired For The Month Of June/2018





SECTION 7: OVERTIME

Pay Period	15	16	17	18	19	20	21	22	23	24	25	26	1
Policide Bureau/Division	1/20/2018	2/3/2018	2/17/2018	3/3/2018	3/17/2018	3/31/2018	4/14/2018	4/28/2018	5/12/2018	5/26/2018	6/9/2018	6/23/2018	7/7/2018
Patrol Bureau	1,262,244	1,348,290	1,196,816	1,391,526	1,291,616	1,019,994	1,094,893	1,137,132	1,013,815	1,138,131	1,126,679	1,090,918	1,092,215
Change in Spending		86,046	-151,474	194,710	-99,910	-271,622	74,899	42,239	-123,317	124,316	-11,452	-35,761	1,297
% Change		6.82%	-11.23%	16.27%	-7.18%	-21.03%	7.34%	3.86%	-10.84%	12.26%	-1.01%	-3.17%	0.12%
Criminal Investigation Bureau	519,004	495,898	439,473	504,168	350,153	313,910	339,225	434,000	362,903	365,704	391,181	401,415	293,743
Change in Spending		-23,106	-56,425	64,695	-154,015	-36,243	25,315	94,775	-71,097	2,801	25,477	10,234	-107,672
% Change		-4.45%	-11.38%	14.72%	-30.55%	-10.35%	8.06%	27.94%	-16.38%	0.77%	6.97%	2.62%	-26.82%
Strategic Services Bureau	161,196	151,673	111,499	132,450	101,710	98,117	86,066	102,484	84,136	107,903	125,421	99,676	96,494
Change in Spending		-9,523	-40,174	20,951	-30,740	-3,593	-12,051	16,418	-18,348	23,767	17,518	-25,745	-3,182
% Change		-5.91%	-26.49%	18.79%	-23.21%	-3.53%	-12.28%	19.08%	-17.90%	28.25%	16.23%	-20.53%	-3.19%
Direct Report	38,633	37,036	27,070	33,459	33,567	21,556	26,613	42,483	34,578	38,842	42,392	39,759	33,751
Change in Spending		-1,597	-9,966	6,389	108	-12,011	5,057	15,870	-7,905	4,264	3,550	-2,633	-6,008
% Change		-4.13%	-26.91%	23.60%	0.32%	-35.78%	23.46%	59.63%	-18.61%	12.33%	9.14%	-6.21%	-15.11%
Police Dept. Total	1,981,076	2,032,898	1,774,858	2,061,602	1,777,046	1,453,577	1,546,795	1,716,098	1,495,432	1,650,580	1,685,673	1,631,768	1,516,203
Change in Spending		51,822	-258,040	286,744	-284,556	-323,469	93,218	169,303	-220,666	155,148	35,093	-53,905	-115,565
% Change		2.62%	-12.69%	16.16%	-13.80%	-18.20%	6.41%	10.95%	-12.86%	10.37%	2.13%	-3.20%	-7.08%

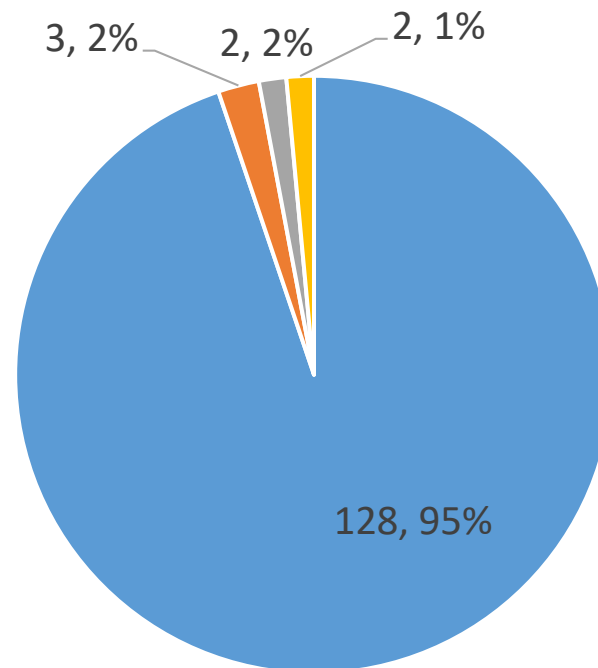
SECTION 8: PROMPT PAYMENT

Top 3 Vendors with the Highest Number of Unpaid Invoices Over 30 Days	Sum of Amount	Number of Unpaid Invoices	Average Number of Days Unpaid
Premier Staffing Source, Inc. (4640 Forbes Boulevard, Suite 200A) Lanham, MD 20706	\$25,497	9	60.4
Fisher Scientific (300 Industry Drive) Pittsburgh, PA 15275	\$4,121	8	153
F & F and A. Jacobs & Sons, Inc. (1100 Wicomico St. suite 401) Baltimore, MD 21230	\$3,209	6	81.6

Top 3 Vendors with the Highest Value of Unpaid Invoices Over 30 Days	Sum of Amount	Number of Unpaid Invoices	Average Number of Days Unpaid
Mercy Medical Center (Business Health Services 301 St. Paul Place) Baltimore, MD 21202	\$123,171	5	67.6
Noritsu America Corporation (6900 Noritsu Avenue) Buena Park, CA 90620	\$120,000	1	32
Tele-Tector of Maryland Inc. (6935 Oakland Mills Road Suite E) Columbia, MD 21045	\$108,972	2	206

SECTION 8: PROMPT PAYMENT

Invoices Unpaid Over 30 Days



- Awaiting Agency Contact
- Awaiting Duplicate Invoice
- Awaiting EA Matching
- Awaiting Invalid/Missing EA

SECTION 9. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	Arrests are not being tracked from DAT initiatives. A tracking system needs to be developed.	Drew Vetter, MOCJ	4/13/2018	MOCJ has developed an alternative tracking database for homicides, shootings, and gun cases	Completed
1/5/2018	BPD is having issues with field-based reporting, accurate data collection, and timely distribution of data. BCIT needs to assist BPD in identifying technology solutions.	Deidra Hollins, BCIT	TBD, waiting on BCIT	Computer terminals in cars and web-RMS	Initiated

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	The excessive number of overtime codes has contributed to BPD's difficulty in managing overtime. Consolidating the more than 100 overtime codes into 5-6 categories will simplify the process and improve control.	Paula Williams, BPD	June-July 2018	Will be done when Kronos is online	Initiated
10/13/2017	The HIDTA/INTEL team has had 6 Research Analyst vacancies since September 2017.	Col. Byron Conaway, BPD	TBD	1 candidate hired, 2 have accepted offers	Ongoing
1/19/2018	In relation to the VRI, BPD needs to increase participation in Mayor's Call to Action meetings.	Lt. Col. Worley	TBD		Initiated

SECTION 9. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status	Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	Increased youth attendance at Rec Center weekend extended hours for the VRI is a missed opportunity for city agencies to provide wrap-around services to those in need.	Asia Scott/Lt. Col. Worley/MOSS	TBD		Initiated	1/19/2018	JHU has agreed to gauge the effectiveness of the VRI. Provide a methodology for this analysis, and prepare a monthly update of the findings.	Professor Daniel Webster	2/5/2018, ongoing monthly		Ongoing
1/19/2018	MOCJ will provide the maps of At-Risk Individuals, drug shops, problem businesses, and the color-coded street analysis of gun crime incidents for each VRI focus area on a weekly basis at VRI morning meetings.	Drew Vaught	2/5/2018, ongoing weekly	MOSS has assumed responsibility for this action by providing pre- and post-site visit briefings.	Ongoing	2/16/2018	Re-classify the "Research Analyst" position into "Crime Analyst"	Chief Steve O'Dell	3/16/2018	Supplemental questionnaire was redeveloped, individuals responsible with preparing salary offerings have specific instructions	Complete, 3/16/2018

SECTION 9. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
4/13/2018	The addresses of offenders returning from prison are not being updated and communicated between stakeholders in a timely fashion; exit orientations and P&P are opportunities for more outreach	MOSS, MOCJ, P&P, BCIT, MOAAME, P&P	June 2018	P&P needs to update addresses and case notes in CMS, BPD needs daily data dump, P&P has embedded 2 agents in the Watch Center	Initiated
5/18/2018	BPD/SST are unable to install ShotSpotter sensors around Public Housing locations	BPD, MOCJ, HABC, HUD	TBD	MOCJ will coordinated with HABC and HUD to get SST installed in Public Housing locations	Initiated