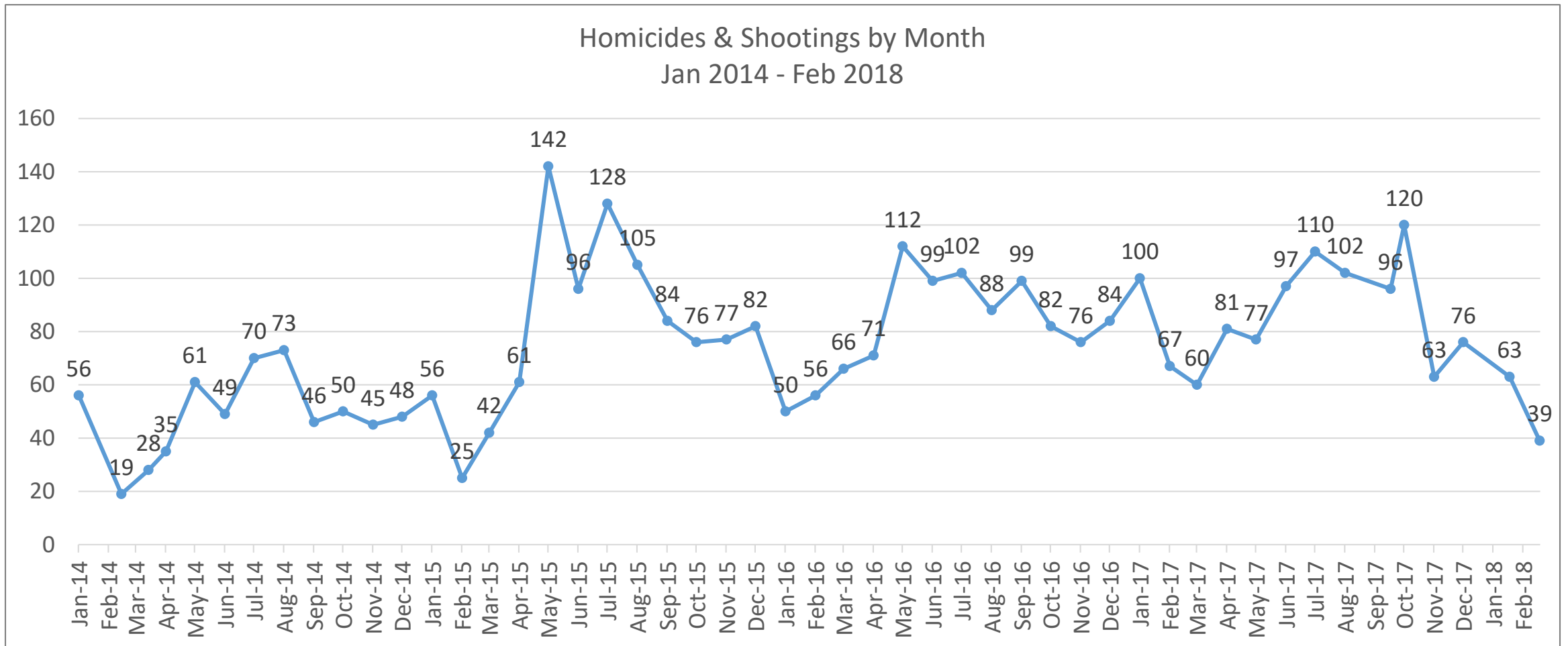# CITISTATSMART – MAKING BALTIMORE SAFE – POLICESTAT
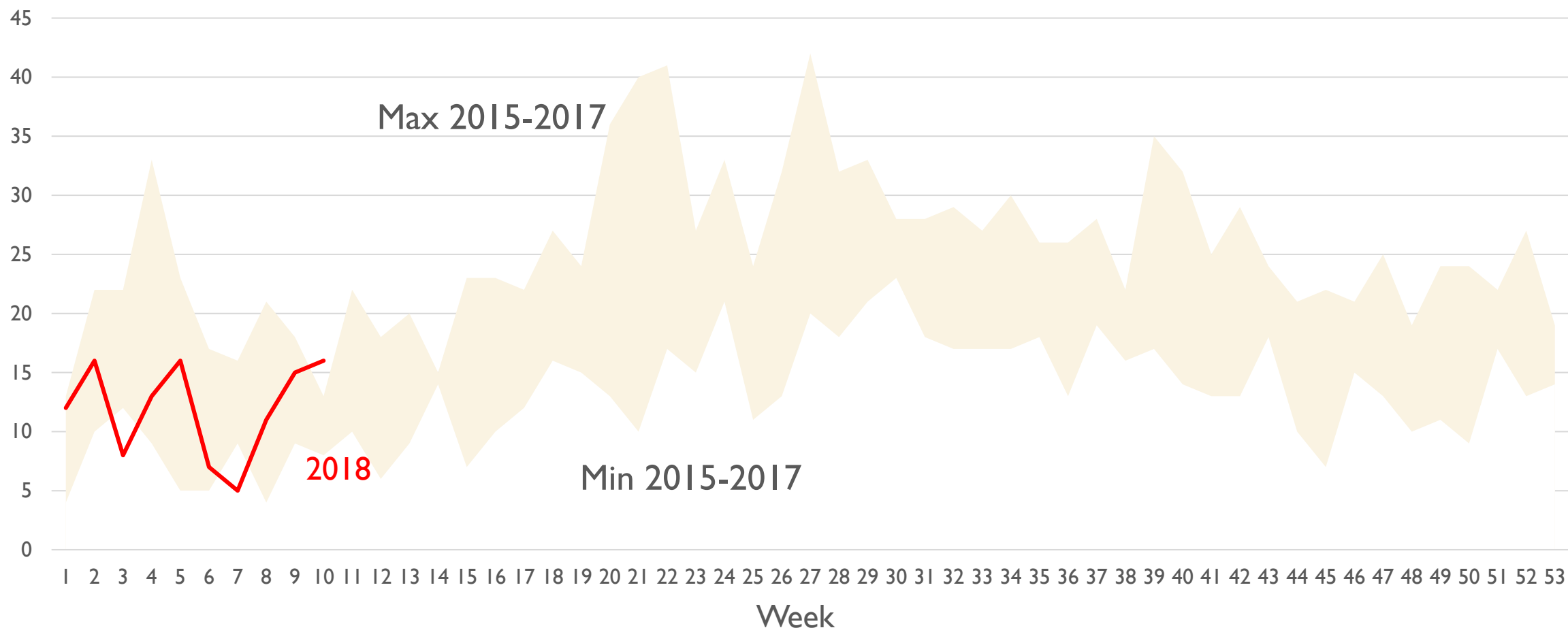
- Agenda (03/16/2018)
  - Homicides & Shootings
  - At Risk Individuals Update
  - Gun Violence
  - Mayor's Violence Reduction Initiative
  - Overtime
  - Staffing and Recruiting
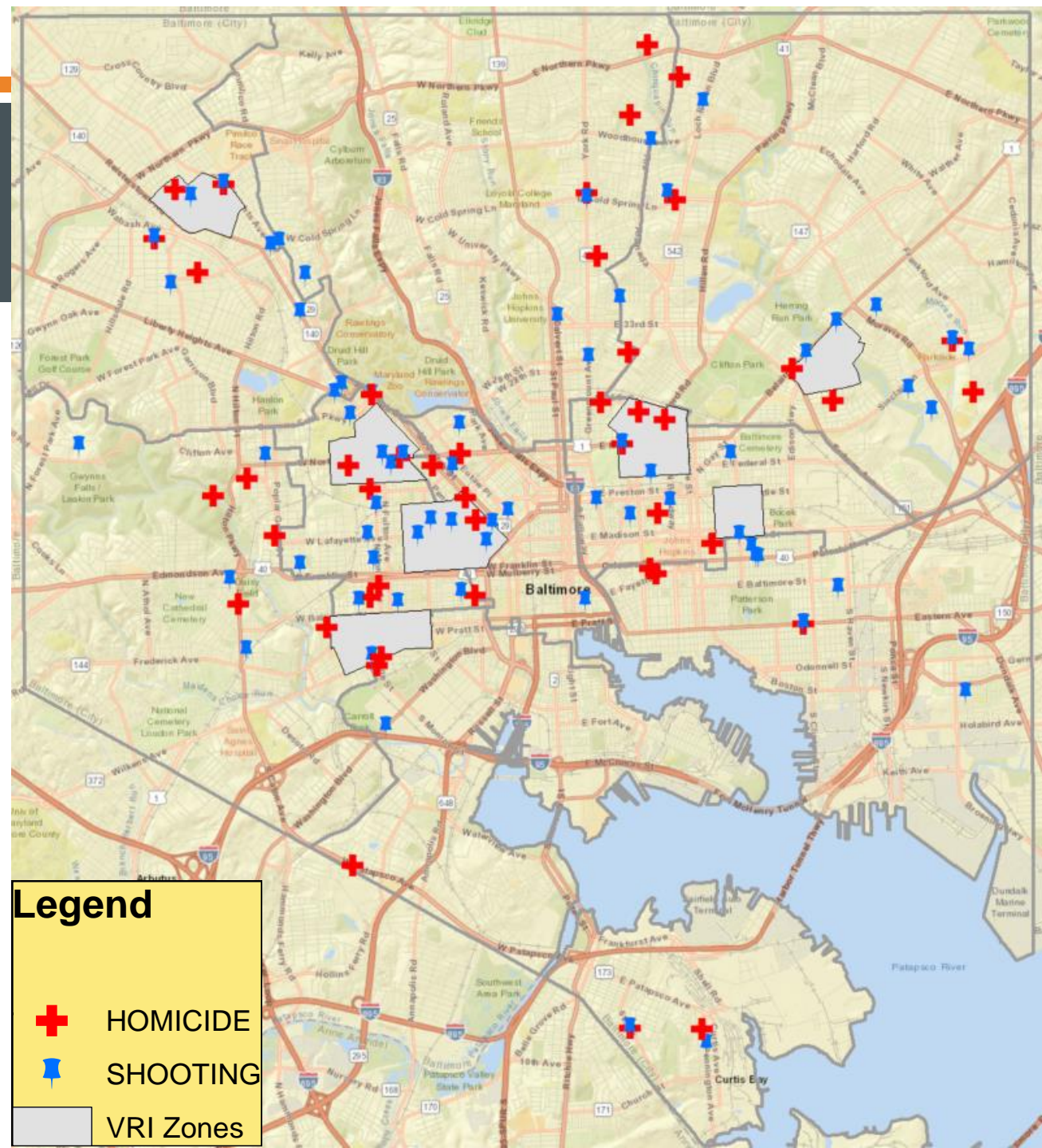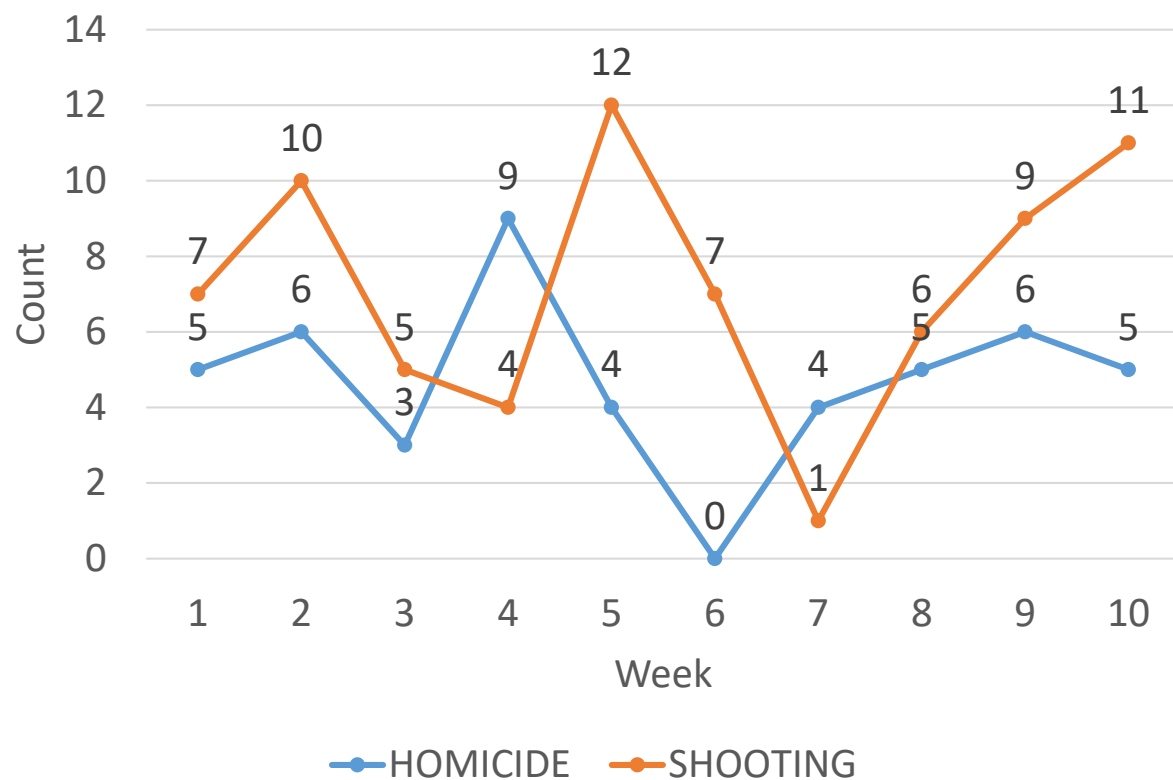 - Making Baltimore Safe Solution Tracker

SECTION 1. HOMICIDES & SHOOTINGS

Homicides & Shootings by Month
Jan 2014 - Feb 2018

HOMICIDES & SHOOTINGS

Homicides + NFS

SECTION 1. HOMICIDES & SHOOTINGS

DISTRICT	YTD 2017 HOMICIDE	YTD 2018 HOMICIDE	% CHANGE HOMICIDE	YTD 2017 NFS	YTD 2018 NFS	% CHANGE NFS
CD	3	5	67%	11	4	-64%
SED	3	3	0%	3	6	100%
ED	6	4	-33%	16	5	-69%
NED	8	6	-25%	10	9	-10%
ND	3	4	33%	7	5	-29%
NWD	7	5	-29%	12	12	0%
WD	8	6	-25%	17	12	-29%
SWD	5	5	0%	14	4	-71%
SD	11	4	-64%	28	4	-86%
**As of 3/3/18						

SECTION 3. GUN VIOLENCE
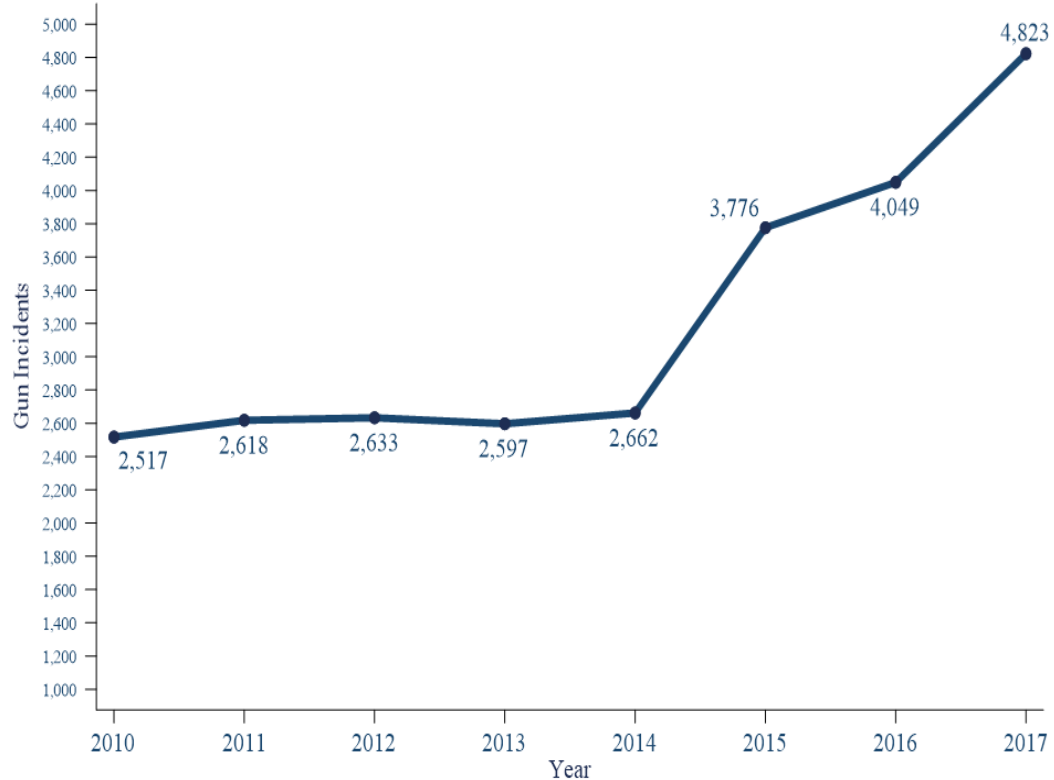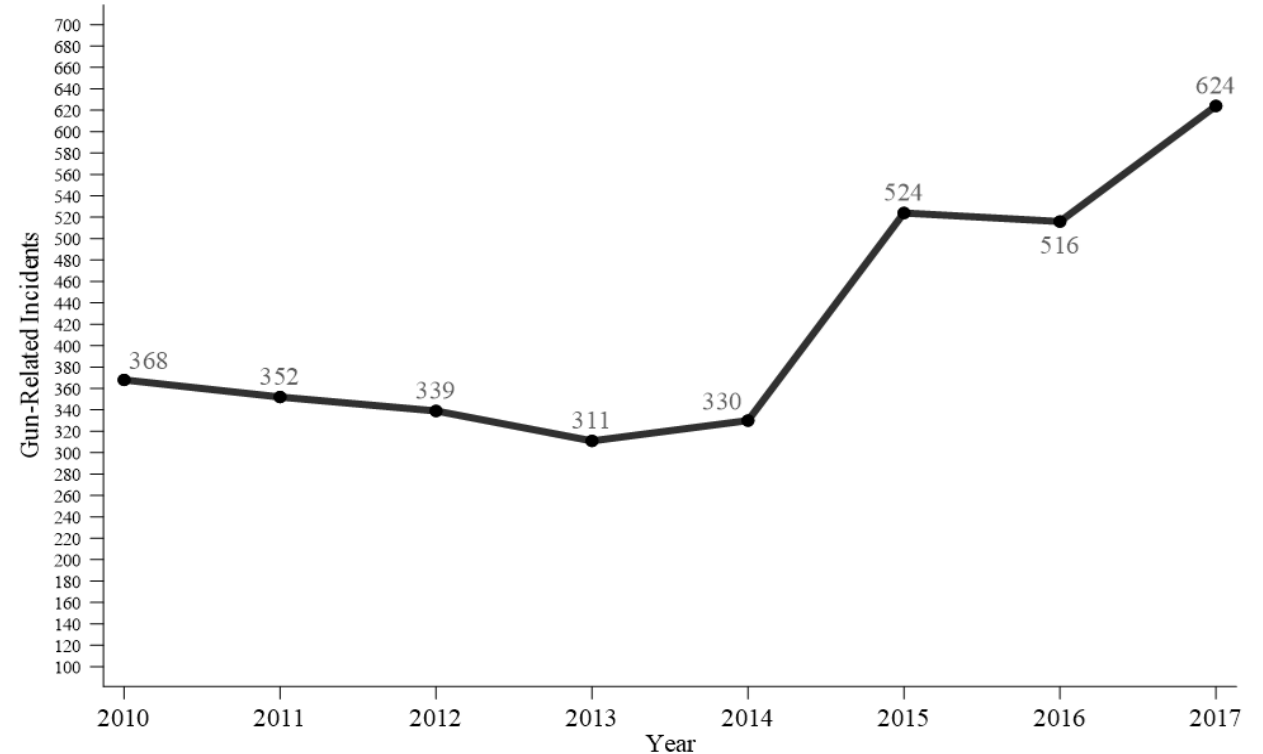
Graphic 1

Gun-Related incidents includes all robberies, homicides, and aggravated assaults with a firearm.

Graphic 2

SECTION 3. GUN VIOLENCE

Total Gun-Related Incidents	Frequency	Percent	Cumulative Percent
0	1,299	60.39	60.39
1	213	9.9	70.29
2	176	8.18	78.48
3	133	6.18	84.66
4	85	3.95	88.61
5	61	2.84	91.45
6	48	2.23	93.68
7	29	1.35	95.03
8	24	1.12	96.14
9	17	0.79	96.93
10	15	0.7	97.63
11	14	0.65	98.28
12	10	0.46	98.74
13	4	0.19	98.93
14	6	0.28	99.21
15	3	0.14	99.35
16	1	0.05	99.4
17	5	0.23	99.63
18	1	0.05	99.67
20	2	0.09	99.77
22	1	0.05	99.81
24	1	0.05	99.86
28	1	0.05	99.91
36	1	0.05	99.95
45	1	0.05	100
Total	**2,151**	**100**	

SECTION 3. GUN VIOLENCE – GUN ARREST DISPOSITIONS

DISPOSITION	2016	2017	2018	TOTAL
ABATED BY DEATH	11	3	0	14
COURT DATE	35	432	267	734
GUILTY	644	303	2	949
INCOMPETENT TO STAND TRIAL	1	0	0	1
NO INFO IN CJIS	1	2	0	3
NOLLE PROSEQUI	525	318	21	864
NOT GUILTY	105	38	0	143
PBJ	74	23	1	98
PENDING	1	4	2	7
REM JUV COURT	54	31	0	85
RWOC	23	17	0	40
STET	66	38	1	105
UNKNOWN	0	0	11	11
VOIDED	0	1	0	1
WARRANT	2	4	0	6
TOTAL	1542	1214	305	3061

SECTION 4. MAYOR'S VIOLENCE REDUCTION INITIATIVE

Analysis of VRI with the Original 5 Zones

VRI Comparison

Citywide Comparison

	Homicides	NFS	Total		Homicides	NFS	Total
11/1/17-2/3/18	10	18	28	11/1/17-2/3/18	72	110	182
11/1/16-2/3/17	14	18	32	11/1/16-2/3/17	96	174	270
Percent Change	-28.6%	0.00%	-12.5%	Percent Change	-25.0%	-36.8%	-32.6%

Update Since the VRI Expansion, Week 10

VRI Comparison

Citywide Comparison

	Homicides	NFS	Total		Homicides	NFS	Total
2/4/18-3/10/18	4	6	10	2/4/18-3/3/18	20	34	54
2/4/17-3/10/17	2	8	10	2/4/17-3/3/17	21	49	70
Percent Change	100%	-25.0%	0%	Percent Change	-4.8%	-30.6%	-22.9%

VRI Statistics, Post-Expansion, Week 6-10, 2018

VRI Focus Area	Homicides	NFSs	Homicides+NFSs	BPD Enforcement Activities	Coordinated Outreach	Priority Business Inspections	SRs Closed	Top SR Avg. TTC
Central	0	1	1	0	3203	3	1245	2.1
Eastern 1	1	2	3	37	3100	15	1016	1.9
Eastern 2	0	0	0	16	473	5	1256	2.1
NE	0	0	0	0	1595	6	614	1.9
NW	2	1	3	131	3334	2	612	2.3
Western	1	2	3	37	1694	28	183	1.9
Tri-District	0	0	0	141	2685	0	357	2.1
TOTAL	4	6	10	362	16084	59	5283	2.03
Weekly Avg.	0.8	1.2	2	72.4	3216.8	11.8	1056.6	
% Change in Weekly Avg.	4.0%	-13.3%	-7.1%	-80.2%	5.8%	-41.9%	2.1%	

VRI Statistics, Pre-Expansion, Week 45 2017 – Week 5 2018

VRI Focus Area	Homicides	NFSs	Homicides+NFSs	BPD Enforcement Activities	Coordinated Outreach	Priority Business Inspections	SRs Closed	Top SR Avg. TTC
Central	1	6	7	925	10035	64	2362	2.11
Eastern	3	3	6	986	7929	34	3282	1.72
NW	3	5	8	1095	9949	78	1731	1.90
Western	1	4	5	1033	6648	57	4538	1.83
SW	2	0	2	719	4953	31	1543	1.67
TOTAL	10	18	28	4758	39514	264	13456	1.84
Weekly Avg.	0.8	1.4	2.2	366.0	3039.5	20.3	1035.1	

13

SECTION 5. OVERTIME

FY 2018			12	13	14	15	16	17	18	26	26	69%	
Section/Unit			Pay Ending	Pay Ending	Pay Ending	Pay Ending	Pay Ending	Pay Ending	Pay Ending	Total FY 18	FY 18 Avg.	Remaining Overtime	Projected
	Adjusted Budget FY 2018	Bi-Weekly Budget	12/9/2017	12/23/2017	1/6/2018	1/20/2018	2/3/2018	2/17/2018	3/3/2018	Through PE 03/03/18	Per Pay	Expenditures Available	Overtime Year End Expenditures
Patrol Bureau													
COP-Total	14,733,766	566,683	1,189,927	1,056,890	1,132,505	1,091,388	1,199,833	1,064,644	1,234,603	19,658,353	1,092,131	(4,924,587)	28,395,399
SODD - Total	2,259,256	86,894	140,974	109,477	151,697	163,629	136,454	121,955	144,141	2,456,068	136,448	(196,812)	3,547,654
CCD - Total	192,934	7,421	11,063	10,053	7,039	7,227	12,003	10,217	12,782	173,277	9,627	19,657	250,290
Criminal Investigation Bureau													
CID-Total	4,651,186	178,892	328,321	308,041	234,306	367,135	337,469	298,197	355,717	5,712,543	317,363	(1,061,357)	8,251,451
OID - Total	3,225,436	124,055	163,149	147,794	124,705	151,869	158,429	141,276	148,451	2,807,823	155,990	417,613	4,055,744
Strategic Services Bureau													
SSB - Total	965,127	37,120	77,916	62,542	67,634	59,005	58,663	46,838	64,187	1,225,007	68,056	(259,880)	1,769,455
Forensic & Evidence - Total	558,035	21,463	36,869	39,031	39,688	43,964	41,717	30,835	33,240	748,554	41,586	(190,519)	1,081,245
OPR- Total	537,053	20,656	49,409	39,049	51,749	58,227	51,293	33,826	35,023	854,740	47,486	(317,687)	1,234,624
Direct Report													
MSD-Total	241,218	9,278	21,304	22,085	26,754	22,422	22,195	14,327	19,363	339,072	18,837	(97,854)	489,771
Direct Reporting-Total	350,404	13,477	25,879	32,118	18,093	16,211	14,841	12,743	14,096	341,702	18,983	8,702	493,569
Unanticipated Event - Reserve	1,000,000	38,462							0	0	0	1,000,000	1,000,000
Police Dept. FY18-Total	**28,714,415**	**1,104,401**	**2,044,809**	**1,827,079**	**1,854,169**	**1,981,076**	**2,032,898**	**1,774,858**	**2,061,602**	**34,317,139**	**1,906,508**	**(5,602,724)**	**50,569,201**

Budget FY 2018	$20,742,270
Budget for Sworn Vacancies	$10,800,000
Turnover Savings	($2,827,855)
Total Adjusted Budget- FY 18	**$28,714,415**

OVERTIME

BPD OT Spending by Pay Period FY15-FY18
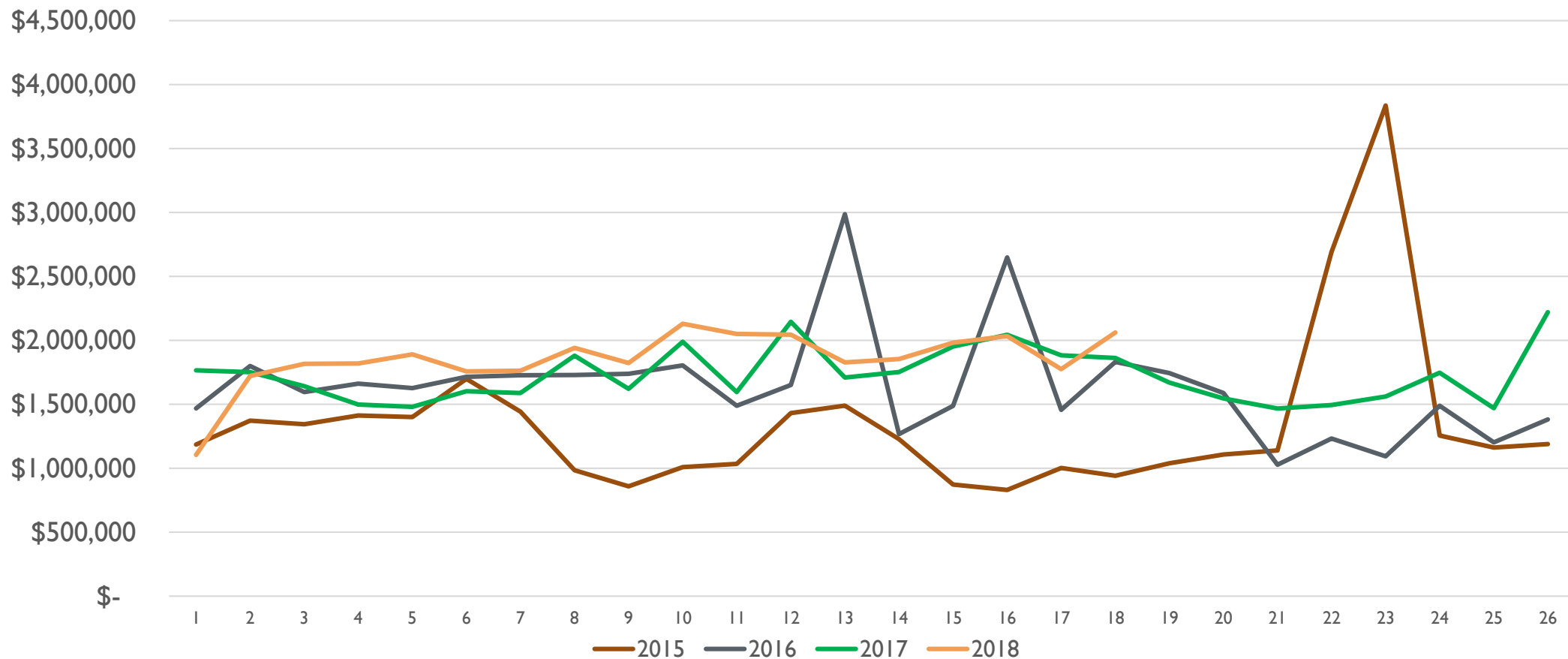
# SECTION 5. OVERTIME

	Initiative	Start
Managing/Supervising	Convene Working Group	Jan-18
Managing/Supervising	Overtime Abuse Unit Implemented/New position for tracking overtime	Mar-18
Managing/Supervising	Resume regular planning reporting	Mar-18
Recording	Kronos "Tele-Staff" Implementation	Mar-18
Analyzing Overtime	Top 50 Earners Analysis	Mar-18
Managing/Supervising	Biometric Clock	

SECTION 6. STAFFING & RECRUITING

Attrition
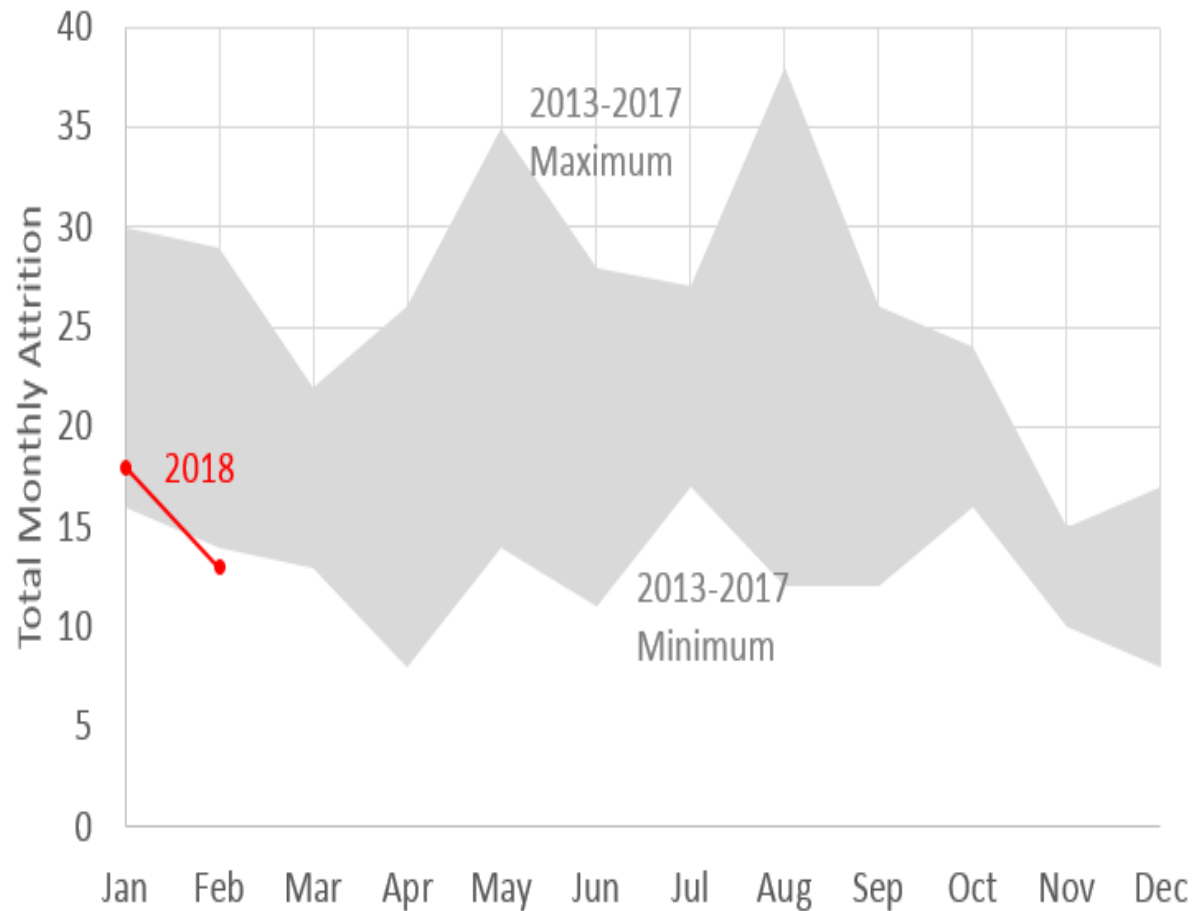
Hiring
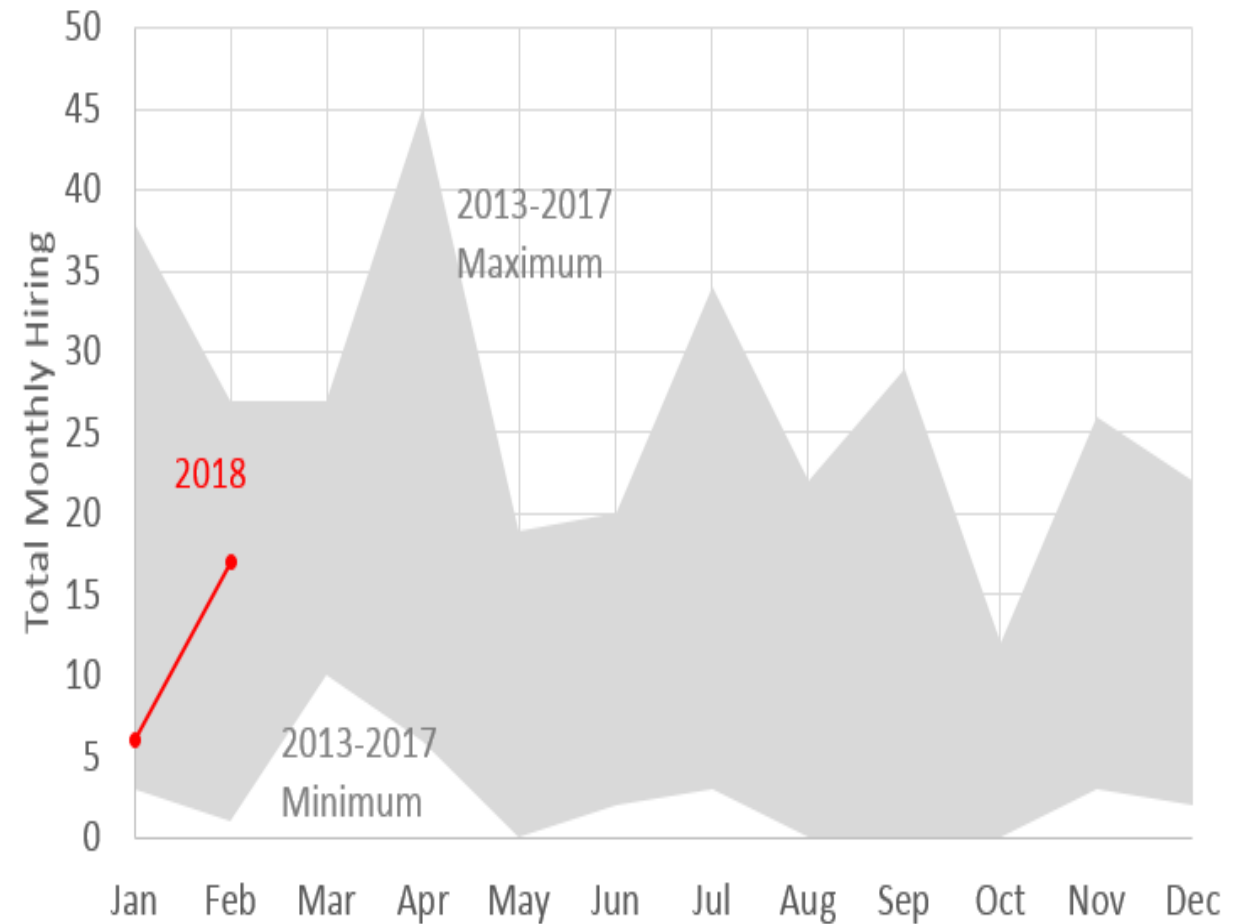
SECTION 7. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	Arrests are not being tracked from DAT initiatives. A tracking system needs to be developed.	Drew Vetter, MOCJ	2/2/2018		Initiated
1/5/2018	BPD is having issues with field-based reporting, accurate data collection, and timely distribution of data. MOIT needs to assist BPD in identifying technology solutions.	Diedra Hollins, MOIT	TBD		TBD

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/5/2018	The excessive number of overtime codes has contributed to BPD's difficulty in managing overtime. Consolidating the more than 100 overtime codes into 5-6 categories will simplify the process and improve control.	Chief O'Dell, BPD	TBD		Initiated
10/13/2017	The HIDTA/INTEL team has been trying to fill 6 Research Analyst vacancies. BPD needs to onboard these candidates as soon as possible.	Col. Byron Conaway, BPD	TBD		Ongoing
1/19/2018	In relation to the VRI, BPD needs to increase participation in Mayor's Call to Action meetings.	Col. Rich Worley	TBD		Initiated

SECTION 7. MAKING BALTIMORE SAFE SOLUTION TRACKER

Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status	Date Open	Problem Description	Person Responsible	Expected Close Date	Solution Description	Current Status
1/19/2018	Increased youth attendance at Rec Center weekend extended hours for the VRI is a missed opportunity for city agencies to provide wrap-around services to those in need.	Asia Scott/Col. Worley/MOSS	TBD		Initiated	1/19/2018	JHU has agreed to gauge the effectiveness of the VRI. Provide a methodology for this analysis, and prepare a monthly update of the findings.	Professor Daniel Webster	2/5/2018, ongoing monthly		Initiated
1/19/2018	MOCJ will provide the maps of Trigger Pullers, drug shops, problem businesses, and the color-coded street analysis of gun crime incidents for each VRI focus area on a weekly basis at VRI morning meetings.	Drew Vaught	2/5/2018, ongoing weekly		Initiated	2/16/2018	Re-classify the "Research Analyst" position into "Crime Analyst"	Chief Steve O'Dell	3/16/2018		TBD